



TENNESSEE DEPARTMENT OF HEALTH

Health Statistics
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JOINT ANNUAL REPORT OF HOSPITALS

2013

Schedule	Description	Page Number
A.	Identification	2
B.	Classification	3
C.	Accreditations and Approvals	5
D.	Services	6
E.	Financial Data	18
F.	Beds and Bassinets	22
G.	Utilization	24
H.	Psychiatric, Chemical Dependency	32
I.	Emergency Department	36
J.	Personnel	39
K.	Medical Staff	40
L.	Perinatal	41
M.	Nursing Survey	42
N.	Health Care Plans	43

TENNESSEE DEPARTMENT OF HEALTH
JOINT ANNUAL REPORT OF HOSPITALS

2013

SCHEDULE A - IDENTIFICATION*

1. Name of Hospital Cookeville Regional Medical Center Federal Tax I.D. # 62-6002166
 Did your facility name change during the reporting period? ☐ YES ☒ NO
 County Putnam
2. Address of Facility Street 1 Medical Center Boulevard City Cookeville State Tennessee Zip 38501-
3. Telephone Number (931) 528-2541
 Area Code Number
4. Name of Chief Executive Officer Paul Korth
 First Name Last Name
 Signature of Chief Executive Officer _____
5. Name of person(s) coordinating form completion Tommye Rena Wells
 Telephone Number if different than above (931) 783-2619
 Area Code Number
6. 247 Office Use Only
7. Reporting period used for this facility:
 Beginning Date 07/01/2012 Ending Date 06/30/2013
8. 365 Office Use Only
9. Does your hospital own or operate or have other hospitals licensed as satellites of your hospital? ☐ YES ☒ NO
 If yes, please complete the following.

	NAME OF HOSPITAL	STATE ID	SATELLITE	OWN	OPERATE	OWN AND OPERATE
1	_____	_____	<input type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
2	_____	_____	<input type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
3	_____	_____	<input type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
4	_____	_____	<input type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
5	_____	_____	<input type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

SCHEDULE B - CLASSIFICATION*

State ID 71204

1. CONTROL:

A. Indicate the type of organization that is responsible for establishing policy for overall operation of the hospital.

- | | | | |
|--|--|---|--------------------------------------|
| <u>1. Government-Non-Federal</u> | <u>2. Government-Federal</u> | <u>3. Nongovernmental, not-for-profit</u> | <u>4. Investor-owned, for-profit</u> |
| <input type="radio"/> 11 State | <input type="radio"/> 17 Armed Forces | <input type="radio"/> 20 Church-operated | <input type="radio"/> 23 Individual |
| <input type="radio"/> 12 County | <input type="radio"/> 18 Veterans Admin. | <input type="radio"/> 21 Other Nonprofit Corporation | <input type="radio"/> 24 Partnership |
| <input type="radio"/> 13 City | <input type="radio"/> 19 Other, please specify _____ | <input type="radio"/> 22 Other not-for-profit, please specify _____ | <input type="radio"/> 25 Corporation |
| <input type="radio"/> 14 City-County | | | |
| <input checked="" type="radio"/> 15 Hospital district or authority | | | |

B. Is the hospital part of a health system? ☒ YES ☐ NO

If yes, please provide the name and location of the health system.

Name Cookeville Regional Health System City Cookeville State Tennessee

C. Does the controlling organization lease the physical property from the owner(s) of the hospital? ☐ YES ☒ NO

D. What is the name of the legal entity that owns and has title to the land and physical plant of the hospital?

Cookeville Regional Medical Center Authority

E. Is the hospital a division of a holding company? ☐ YES ☒ NO

F. Does the hospital itself operate subsidiary corporations? ☒ YES ☐ NO

G. Is the hospital managed under contract? ☐ YES ☒ NO If YES, length of contract From _____ To _____

If yes, please provide name, city, and state of the organization that manages the hospital.

Name _____ City _____ State _____
Name _____ City _____ State _____

H. Is the hospital part of a health care alliance? ☐ YES ☒ NO (see definition of alliance)

If yes, please provide the name, city, and state of the alliance headquarters.

Name _____ City _____ State _____
Name _____ City _____ State _____

I. Is the hospital part of a health network? ☐ YES ☒ NO (see definition of network)

If yes, please provide the the name, city, and state of the network.

Name _____ City _____ State _____
Name _____ City _____ State _____

2. SERVICE:

A. Indicate the ONE category that BEST describes your hospital.

- | | |
|--|---|
| <input checked="" type="radio"/> 01 General medical and surgical | <input type="radio"/> 07 Rehabilitation |
| <input type="radio"/> 02 Pediatric | <input type="radio"/> 08 Orthopedic |
| <input type="radio"/> 03 Psychiatric | <input type="radio"/> 09 Chronic disease |
| <input type="radio"/> 04 Tuberculosis and other respiratory diseases | <input type="radio"/> 10 Alcoholism and other chemical dependency |
| <input type="radio"/> 05 Obstetrics and gynecology | <input type="radio"/> 11 Long term acute care |
| <input type="radio"/> 06 Eye, ear, nose and throat | <input type="radio"/> 12 Other-specify treatment area _____ |

SCHEDULE B - CLASSIFICATION (continued)*

State ID 71204

B. Does your hospital own or have a contract with any of the following?

	(1) Yes	(2) No	Specify one:		Number of Physicians	FTE Physicians
			1) Own	2) Contract		
1. Independent Practice Association	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<u>0</u>	<u>0.0</u>
2. Group Practice Without Walls	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<u>0</u>	<u>0.0</u>
3. Open Panel Physician-Hospital Organization (PHO)	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<u>0</u>	<u>0.0</u>
4. Closed Panel Physician-Hospital Organization (PHO)	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<u>0</u>	<u>0.0</u>
5. Management Services Organization (MSO)	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<u>59</u>	<u>45.9</u>
6. Integrated Salary Model	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<u>0</u>	<u>0.0</u>
7. Equity Model	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<u>0</u>	<u>0.0</u>
8. Foundation	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<u>0</u>	<u>0.0</u>

3. Have any of the following insurance products been developed for use in Tennessee by your hospital, health system, health network alliance or as a joint venture with an insurer?

Check all that apply.

	Your			Joint Venture	
	(1) Hospital	(2) Health System	(3) Health Network	(4) Alliance	(5) With Insurer
A. Health Maintenance Organization	(1) <input type="checkbox"/>	(2) <input type="checkbox"/>	(3) <input type="checkbox"/>	(4) <input type="checkbox"/>	(5) <input type="checkbox"/>
B. Preferred Provider Organization	(1) <input type="checkbox"/>	(2) <input type="checkbox"/>	(3) <input type="checkbox"/>	(4) <input type="checkbox"/>	(5) <input type="checkbox"/>
C. Indemnity Fee For Service Plan	(1) <input type="checkbox"/>	(2) <input type="checkbox"/>	(3) <input type="checkbox"/>	(4) <input type="checkbox"/>	(5) <input type="checkbox"/>

4. Does your hospital have a formal written contract that specifies the obligations of each party with:

A. Health Maintenance Organization (HMO)? ☒ YES ☐ NO

1. How many do you contract with? 1

2. Number of different contracts 1

B. Preferred Provider Organization (PPO)? ☒ YES ☐ NO

1. How many do you contract with? 22

2. Number of different contracts 24

5. What percentage of the hospital's net patient revenue is paid on a capitated basis?

If the hospital does not participate in any capitated arrangement, please enter "0". 0.0 %

6. How many covered lives are in your capitation agreements? 0

SCHEDULE C - ACCREDITATIONS AND APPROVALS*

State ID 71204

1. ACCREDITATIONS:

A. Joint Commission on Accreditation of Healthcare Organizations (JCAHO)

Date of most recent accrediting letter or survey 09/03/2011 ☒ YES ☐ NO

If Yes, Is the hospital accredited under either/both of the following manuals:

1. Comprehensive Accreditation Manual for Hospitals (CAMH) ☐ YES ☒ NO

2. Comprehensive Accreditation Manual for Behavioral Health Care (CAMBHC) ☐ YES ☒ NO

3. Other manuals, please specify _____

B. Commission on Accreditation of Rehabilitation Facilities (CARF)

Date of most recent accrediting letter or survey _____ ☐ YES ☒ NO

C. American College of Surgeons Commission on Cancer ☐ YES ☒ NO

D. American Osteopathic Association (AOA) ☐ YES ☒ NO

E. TÜV Healthcare Specialists ☐ YES ☒ NO

F. Community Health Accreditation Program (CHAP) ☐ YES ☒ NO

2. CERTIFICATIONS:

Medicare Certification ☒ YES ☐ NO

3. OTHER:

A. THA Membership ☒ YES ☐ NO

B. Hospital Alliance of Tennessee, Inc. Membership ☒ YES ☐ NO

C. American Hospital Association Membership ☒ YES ☐ NO

D. American Medical Association Approval for Residencies (and Internships) ☐ YES ☒ NO

E. State Approved School of Nursing:

Registered Nurses ☐ YES ☒ NO

Licensed Practical Nurses ☐ YES ☒ NO

F. Medical School Affiliation ☒ YES ☐ NO

G. Tennessee Association of Public and Teaching Hospitals (TNPath) ☐ YES ☒ NO

H. National Association of Children's Hospitals and Related Institutions (NACHRI) ☐ YES ☒ NO

I. National Association of Public Hospitals (NAPH) ☐ YES ☒ NO

J. Other, please specify clinical site for LPNs, RNs, Techs

Field is limited to 255 characters

State ID 71204

Do you have an approved, **but not completed**, certificate of need (CON) ? ☒ YES ☐ NO

Name of Service or Activity Requiring the CON


of Beds (if applicable)

Date of Approval

Construction, Renovation, Expansion, and Replacement of Health Care Ins

0

08/23/2013



0

0

2. Does your hospital own or operate Tennessee physician primary care clinics? ☒ YES ☐ NO If yes, how many? 2

How many physicians practice in these clinics? 5

3. Does your hospital own or operate other physician/specialty clinics located in Tennessee? ☒ YES ☐ NO If yes, how many? 5

How many physicians practice in these clinics? 18

4. Does your hospital own or operate a blood bank? ☒ YES ☐ NO

If yes, please indicate:

- A. Distributes blood within the hospital ☒ YES ☐ NO

- B. Collects blood within the hospital ☐ YES ☒ NO

- C. Distributes blood outside the hospital ☒ YES ☐ NO

- D. Collects blood from outside the hospital ☐ YES ☒ NO

5. Does your hospital own or operate an ambulance service? ☐ YES ☒ NO

If yes, please specify the counties where services are located.

Please specify the type of service and ownership relationship:

- A. Land Transport ☐ YES ☒ NO If yes, ☐ own; ☐ operate; ☐ own and operate; ☐ own in joint venture

- B. Helicopter ☐ YES ☒ NO If yes, ☐ own; ☐ operate; ☐ own and operate; ☐ own in joint venture

- C. Special Neonatal Helicopter ☐ YES ☒ NO If yes, ☐ own; ☐ operate; ☐ own and operate; ☐ own in joint venture

- D. Special Neonatal Land Transport ☐ YES ☒ NO If yes, ☐ own; ☐ operate; ☐ own and operate; ☐ own in joint venture

SCHEDULE D - SERVICES (continued)*

State ID 71204

6. Does your hospital own or operate an off-site outpatient/ambulatory clinic located in Tennessee? ☐ YES ☒ NO

If yes, please complete the following.

<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
_____	_____	_____	_____
Name of Clinic	County	City	
_____	_____	_____	_____
Name of Clinic	County	City	

7. Does your hospital own or operate an off-site ambulatory surgical treatment center located in Tennessee? ☒ YES ☐ NO

If yes, please complete the following.

<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input checked="" type="radio"/> own in joint venture
_____	_____	_____	_____
Upper Cumberland Physicians Surgery Center	Putnam	Cookeville	
_____	_____	_____	_____
Name of Center	County	City	
_____	_____	_____	_____
Name of Center	County	City	

8. Does your hospital own or operate an off-site birthing center located in Tennessee? ☐ YES ☒ NO

If yes, please complete the following.

<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
_____	_____	_____	_____
Name of Center	County	City	
_____	_____	_____	_____
Name of Center	County	City	

9. Does your hospital own or operate an off-site outpatient diagnostic center located in Tennessee? ☐ YES ☒ NO

If yes, please complete the following.

<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
_____	_____	_____	_____
Name of Center	County	City	
_____	_____	_____	_____
Name of Center	County	City	

10. Does your hospital own or operate an off-site outpatient physical therapy rehab center located in Tennessee? ☐ YES ☒ NO

If yes, please complete the following.

<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
_____	_____	_____	_____
Name of Center	County	City	
_____	_____	_____	_____
Name of Center	County	City	

SCHEDULE D - SERVICES (continued)*

State ID 71204

11. Does your hospital own or operate a hospice that has a separate license located in Tennessee? ☐ YES ☒ NO

If yes, please complete the following.

_____	_____	_____	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
Name of Hospice	County	City				
_____	_____	_____	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
Name of Hospice	County	City				

12. Does your hospital own or operate an off-site assisted-care living facility located in Tennessee? ☐ YES ☒ NO

If yes, please complete the following.

_____	_____	_____	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
Name of Facility	County	City				
_____	_____	_____	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
Name of Facility	County	City				

13. Does your hospital own or operate a home for the aged located in Tennessee? ☐ YES ☒ NO

If yes, please complete the following.

_____	_____	_____	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
Name of Home	County	City				
_____	_____	_____	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
Name of Home	County	City				

14. Does your hospital own or operate an urgent care center? ☐ YES ☒ NO

If yes, please complete the following.

_____	_____	_____	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
Name of Center	County	City				
_____	_____	_____	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture
Name of Center	County	City				

15. Does your hospital own or operate a home health agency? ☒ YES ☐ NO

If yes, please complete the following.

Name of Agency: Highland Rim Home Health
 Location of Agency: City Cookeville County Putnam
 Number of Visits 15,623

☐ own ☐ operate ☒ own and operate ☐ own in joint venture

Name of Agency: _____
 Location of Agency: City _____ County _____
 Number of Visits _____

☐ own ☐ operate ☐ own and operate ☐ own in joint venture

SCHEDULE D - SERVICES (continued)*

State ID 71204

16. Does your hospital own or operate an off-site nursing home located in Tennessee? ☐ YES ☒ NO

If yes, please complete the following.

_____ ☐ own ☐ operate ☐ own and operate ☐ own in joint venture
 Name of Home County City
 Number of Beds - Total 0 = Medicare only (SNF) _____ + Medicaid only (NF) _____ + Medicare/Medicaid (SNF/NF) _____ + Not Certified _____

_____ ☐ own ☐ operate ☐ own and operate ☐ own in joint venture
 Name of Home County City
 Number of Beds - Total 0 = Medicare only (SNF) _____ + Medicaid only (NF) _____ + Medicare/Medicaid (SNF/NF) _____ + Not Certified _____

17. Does your hospital operate a hospital-based skilled nursing unit (subacute unit) licensed as a nursing home for skilled nursing care (excluding swing beds)? ☐ YES ☒ NO If yes, please complete the following.

_____	_____	_____
Name of SNF	Number of Licensed Beds	Number of Staffed Beds
	_____	_____
	Number of Admissions	Number of Patient Days

18. Does your hospital own, operate, or contract a mobile unit that operates in Tennessee? ☐ YES ☒ NO

If yes, specify name(s) and whether owned, operated, or contracted.

A. List mobile services:

1 _____	<input type="radio"/> contract	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture	_____ # of visits
2 _____	<input type="radio"/> contract	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture	_____ # of visits
3 _____	<input type="radio"/> contract	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture	_____ # of visits
4 _____	<input type="radio"/> contract	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture	_____ # of visits
5 _____	<input type="radio"/> contract	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture	_____ # of visits
6 _____	<input type="radio"/> contract	<input type="radio"/> own	<input type="radio"/> operate	<input type="radio"/> own and operate	<input type="radio"/> own in joint venture	_____ # of visits

B. List counties served (where you take the service):

List counties for service 1 in 18A on line 1, for service 2 on line 2, etc.

1 _____	_____	_____	_____	_____	_____
2 _____	_____	_____	_____	_____	_____
3 _____	_____	_____	_____	_____	_____
4 _____	_____	_____	_____	_____	_____
5 _____	_____	_____	_____	_____	_____
6 _____	_____	_____	_____	_____	_____

SCHEDULE D - SERVICES (continued)*

State ID 71204

19. HOSPITAL-BASED SERVICES (See Explanation):

Utilization of Selected Services	Is This Service Provided In Your Hospital?		To Inpatients		To Outpatients	
	YES	NO	Unit of Measure	Number	Unit of Measure	Number
A. Miscellaneous:						
Lithotripsy						
Percutaneous	<input checked="" type="radio"/>	<input type="radio"/>	Procedures	<u>0</u>	Procedures	<u>0</u>
Extracorporeal Shock Wave	<input checked="" type="radio"/>	<input type="radio"/>				
# fixed units inside hospital <u>1</u>			Procedures	<u>2</u>	Procedures	<u>132</u>
# fixed units off site <u>0</u>					Procedures	<u>0</u>
# of mobile units <u>0</u>			Procedures	<u>0</u>	Procedures	<u>0</u>
# days per week (mobile units) <u>0</u>						
Renal Dialysis						
# of dedicated stations <u>1</u>						
Hemo Dialysis	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>262</u>	Patients	<u>39</u>
			Treatments	<u>873</u>	Treatments	<u>60</u>
Peritoneal Dialysis	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>43</u>	Patients	<u>6</u>
			Treatments	<u>229</u>	Treatments	<u>7</u>
B. Oncology/Therapies:						
Chemotherapy	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>7</u>	Patients	<u>519</u>
					Encounters	<u>3,807</u>
Hyperthermia	<input type="radio"/>	<input checked="" type="radio"/>	Treatments	<u>0</u>	Treatments	<u>0</u>
Radiation Therapy-Megavoltage	<input checked="" type="radio"/>	<input type="radio"/>				
# fixed units inside hospital <u>2</u>			Patients	<u>99</u>	Patients	<u>547</u>
			Treatments	<u>526</u>	Treatments	<u>11,597</u>
# fixed units off site <u>0</u>						

SCHEDULE D - SERVICES (continued)*

State ID 71204

Utilization of Selected Services	Is This Service Provided In Your Hospital?		To Inpatients		To Outpatients	
	YES	NO	Unit of Measure	Number	Unit of Measure	Number
C. Radiology:						
Computerized Tomographic Scanners CT/CAT	<input type="radio"/>	<input checked="" type="radio"/>	Patients	0	Visits	0
# fixed units inside hospital 0			Procedures	0	Procedures	0
# fixed units off site 0					Procedures	0
# of mobile units 0			Procedures	0	Procedures	0
# days per week (mobile units) 0						
Ultrafast CT	<input checked="" type="radio"/>	<input type="radio"/>	Patients	4,864	Visits	14,852
# fixed units inside hospital 3			Procedures	7,526	Procedures	18,117
# fixed units off site 0					Procedures	0
# of mobile units 0			Procedures	0	Procedures	0
# days per week (mobile units) 0						
Magnetic Resonance Imaging	<input checked="" type="radio"/>	<input type="radio"/>				
# fixed units inside hospital 3			Procedures	1,588	Procedures	6,489
# fixed units off site 0					Procedures	0
# of mobile units 0			Procedures	0	Procedures	0
# days per week (mobile units) 0						
Nuclear Medicine	<input checked="" type="radio"/>	<input type="radio"/>	Procedures	1,106	Procedures	7,366
Radium Therapy	<input checked="" type="radio"/>	<input type="radio"/>	Procedures	5	Procedures	1
Isotope Therapy	<input checked="" type="radio"/>	<input type="radio"/>	Procedures	9	Procedures	20
Positron Emission Tomography	<input checked="" type="radio"/>	<input type="radio"/>				
# fixed units inside hospital 1			Procedures	6	Procedures	522
# fixed units off site 0					Procedures	0
# of mobile units 0			Procedures	0	Procedures	0
# days per week (mobile units) 0						
Mammography	<input checked="" type="radio"/>	<input type="radio"/>	Procedures	4	Procedures	7,548
# of ACR accredited units 2						
# other fixed units inside hospital 0						
# other fixed units off site 0						
# of mobile units 0						
# days per week (mobile units) 0						
Bone Densitometry	<input checked="" type="radio"/>	<input type="radio"/>	Procedures	1	Procedures	705
# of units 1						

SCHEDULE D - SERVICES (continued)*

State ID 71204

Note: Pediatric patients should be defined as patients 14 years old and younger.

<u>Utilization of Selected Services</u>	<u>Is This Service Provided In Your Hospital?</u>		<u>In Cath Lab Setting</u>		<u>Outside Cath Lab Setting</u>	
	YES	NO	Unit of Measure	Number	Unit of Measure	Number
D. Cardiac:						
Cardiac Catheterization						
Date Initiated <u>07/01/2004</u>						
# labs <u>2</u>						
Intra-Cardiac or Coronary Artery	<input checked="" type="radio"/>	<input type="radio"/>	Adult Procedures	<u>2,291</u>	Adult Procedures	<u>0</u>
			Pediatric Procedures	<u>0</u>	Pediatric Procedures	<u>0</u>
Percutaneous Transluminal Coronary Angioplasty	<input checked="" type="radio"/>	<input type="radio"/>	Adult Procedures	<u>161</u>	Adult Procedures	<u>0</u>
			Pediatric Procedures	<u>0</u>	Pediatric Procedures	<u>0</u>
Stents	<input checked="" type="radio"/>	<input type="radio"/>	Adult Procedures	<u>563</u>	Adult Procedures	<u>0</u>
			Pediatric Procedures	<u>0</u>	Pediatric Procedures	<u>0</u>
All Other Heart Procedures	<input checked="" type="radio"/>	<input type="radio"/>	Adult Procedures	<u>1,664</u>	Adult Procedures	<u>8,272</u>
			Pediatric Procedures	<u>0</u>	Pediatric Procedures	<u>0</u>
All Other Non-Cardiac Procedures	<input checked="" type="radio"/>	<input type="radio"/>	Adult Procedures	<u>616</u>	Adult Procedures	<u>750</u>
			Pediatric Procedures	<u>0</u>	Pediatric Procedures	<u>0</u>
Thrombolytic Therapy	<input checked="" type="radio"/>	<input type="radio"/>	Adult Procedures	<u>29</u>	Adult Procedures	<u>0</u>
			Pediatric Procedures	<u>0</u>	Pediatric Procedures	<u>0</u>
			<u>To Inpatients</u>		<u>To Outpatients</u>	
Open Heart Surgery	<input checked="" type="radio"/>	<input type="radio"/>	Adult Operations	<u>259</u>		
# dedicated O.R.'s <u>2</u>			Pediatric Operations	<u>0</u>		
E. Surgery:						
Inpatient	<input checked="" type="radio"/>	<input type="radio"/>	Encounters	<u>3,403</u>		
# operating rooms <u>14</u>			Procedures	<u>5,245</u>		
Outpatient (one day)	<input checked="" type="radio"/>	<input type="radio"/>			Encounters	<u>6,396</u>
# dedicated O.R.'s <u>0</u>					Procedures	<u>9,207</u>
F. Rehabilitation:						
Cardiac	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>309</u>	Patients	<u>533</u>

SCHEDULE D - SERVICES (continued)*

State ID 71204

Utilization of Selected Services	Is This Service Provided In Your Hospital?		To Inpatients		To Outpatients	
	YES	NO	Unit of Measure	Number	Unit of Measure	Number
F. Rehabilitation (continued):						
Chemical Dependency	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>	Patients	<u>0</u>
			Episodes of Care	<u>0</u>	Episodes of Care	<u>0</u>
Nutritional Counseling	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>253</u>	Patients	<u>583</u>
			Episodes of Care	<u>591</u>	Episodes of Care	<u>591</u>
Pulmonary	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>2</u>	Patients	<u>45</u>
			Episodes of Care	<u>45</u>	Episodes of Care	<u>45</u>
G. Physical Rehabilitation:						
Occupational Therapy	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>1,291</u>	Patients	<u>591</u>
			Episodes of Care	<u>604</u>	Episodes of Care	<u>604</u>
Orthotic Services	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>	Patients	<u>0</u>
			Episodes of Care	<u>0</u>	Episodes of Care	<u>0</u>
Physical Therapy	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>2,953</u>	Patients	<u>1,692</u>
			Episodes of Care	<u>1,734</u>	Episodes of Care	<u>1,734</u>
Prosthetic Services	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>	Patients	<u>0</u>
			Episodes of Care	<u>0</u>	Episodes of Care	<u>0</u>
Speech/Language Therapy	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>691</u>	Patients	<u>278</u>
			Episodes of Care	<u>284</u>	Episodes of Care	<u>284</u>
Therapeutic Recreational Service	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>	Patients	<u>0</u>
			Episodes of Care	<u>0</u>	Episodes of Care	<u>0</u>
Do you have a dedicated inpatient physical rehabilitation unit? <input checked="" type="radio"/> YES <input type="radio"/> NO						
If yes, please complete the following. Number of assigned beds <u>20</u> Number of admissions <u>379</u> Number of patient days <u>4,743</u>						
Do you have a dedicated outpatient physical rehabilitation unit? <input checked="" type="radio"/> YES <input type="radio"/> NO						
H. Pain Management:	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>0</u>	Patients	<u>44</u>

SCHEDULE D - SERVICES (continued)*

State ID 71204

Utilization of Selected Services	Is This Service Provided In Your Hospital?		To Inpatients		To Outpatients	
	YES	NO	Unit of Measure	Number	Unit of Measure	Number
I. Obstetrics/Newborn:						
Obstetrics Level of Care						
Level I	<input type="radio"/>	<input checked="" type="radio"/>				
Level II	<input checked="" type="radio"/>	<input type="radio"/>				
Level III	<input type="radio"/>	<input checked="" type="radio"/>				
Cesarean Section Deliveries	<input checked="" type="radio"/>	<input type="radio"/>	Deliveries	<u>478</u>		
Non C-Section Deliveries	<input checked="" type="radio"/>	<input type="radio"/>	Deliveries	<u>1,081</u>		
Birthing Rooms	<input checked="" type="radio"/>	<input type="radio"/>	Deliveries	<u>1,081</u>		
# rooms <u>12</u>						
# LDRP beds <u>0</u>						
# LDR beds <u>12</u>						
Labor Rooms	<input checked="" type="radio"/>	<input type="radio"/>				
# rooms <u>6</u>						
Postpartum Services	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>1,538</u>	Visits	<u>58</u>
# beds <u>12</u>						
Newborn Nursery	<input checked="" type="radio"/>	<input type="radio"/>	Infants Discharged	<u>1,571</u>		
# bassinets <u>14</u>			Patient Days	<u>3,506</u>		
Premature Nursery	<input checked="" type="radio"/>	<input type="radio"/>	Infants Discharged	<u>0</u>		
# bassinets <u>0</u>			Patient Days	<u>0</u>		
Isolation Nursery	<input checked="" type="radio"/>	<input type="radio"/>	Patient Days	<u>6</u>		
# bassinets <u>2</u>						

SCHEDULE D - SERVICES (continued)*

State ID 71204

Utilization of Selected Services	Is This Service Provided In Your Hospital?		To Inpatients		To Outpatients	
	YES	NO	Unit of Measure	Number	Unit of Measure	Number
J. Transplants:						
Organs						
Total Donors			Donors	<u>5</u>		
Total Harvested	<input checked="" type="radio"/>	<input type="radio"/>	Donations	<u>13</u>		
Transplants	<input type="radio"/>	<input checked="" type="radio"/>	Transplants	<u>0</u>		
Organ Bank	<input checked="" type="radio"/>	<input type="radio"/>	Organs	<u>13</u>		
Type of Organ:						
Heart	<input checked="" type="radio"/>	<input type="radio"/>	# Harvested	<u>1</u>		
			# Transplanted	<u>0</u>		
Liver	<input checked="" type="radio"/>	<input type="radio"/>	# Harvested	<u>3</u>		
			# Transplanted	<u>0</u>		
Kidneys	<input checked="" type="radio"/>	<input type="radio"/>	# Harvested	<u>8</u>		
			# Transplanted	<u>0</u>		
Pancreas	<input checked="" type="radio"/>	<input type="radio"/>	# Harvested	<u>1</u>		
			# Transplanted	<u>0</u>		
Intestine	<input type="radio"/>	<input checked="" type="radio"/>	# Harvested	<u>0</u>		
			# Transplanted	<u>0</u>		
Any Other _____	<input type="radio"/>	<input checked="" type="radio"/>	# Harvested	<u>0</u>		
			# Transplanted	<u>0</u>		
Tissues						
Total Donors			Donors	<u>25</u>		
Total Harvested	<input checked="" type="radio"/>	<input type="radio"/>	Donations	<u>302</u>		
Transplants	<input type="radio"/>	<input checked="" type="radio"/>	Transplants	<u>0</u>		
Tissue Bank	<input checked="" type="radio"/>	<input type="radio"/>	Tissues	<u>302</u>		
Type of Tissue:						
Eye	<input checked="" type="radio"/>	<input type="radio"/>	# Harvested	<u>32</u>		
			# Transplanted	<u>0</u>	# Transplanted	<u>0</u>
Bone	<input checked="" type="radio"/>	<input type="radio"/>	# Harvested	<u>242</u>		
			# Transplanted	<u>0</u>	# Transplanted	<u>0</u>
Bone Marrow	<input type="radio"/>	<input checked="" type="radio"/>	# Harvested	<u>0</u>		
			# Transplanted	<u>0</u>	# Transplanted	<u>0</u>
Connective	<input type="radio"/>	<input checked="" type="radio"/>	# Harvested	<u>0</u>		
			# Transplanted	<u>0</u>	# Transplanted	<u>0</u>
Cardiovascular	<input checked="" type="radio"/>	<input type="radio"/>	# Harvested	<u>13</u>		
			# Transplanted	<u>0</u>	# Transplanted	<u>0</u>
Stem Cell	<input type="radio"/>	<input checked="" type="radio"/>	# Harvested	<u>0</u>		
			# Transplanted	<u>0</u>	# Transplanted	<u>0</u>
Other <u>Skin</u>	<input checked="" type="radio"/>	<input type="radio"/>	# Harvested	<u>15</u>		
			# Transplanted	<u>0</u>	# Transplanted	<u>0</u>

SCHEDULE D - SERVICES (continued)*

State ID 71204

Utilization of Selected Services	Is This Service Provided In Your Hospital?		To Inpatients		To Outpatients	
	YES	NO	Unit of Measure	Number	Unit of Measure	Number
K. Other:						
Hyperbaric Oxygen Therapy	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
Gamma Knife	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>	Patients	<u>0</u>
Cyberknife	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>	Patients	<u>0</u>
L. Intensive/Intermediate:						
Burn Care Unit # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>	Patients	<u>0</u>
			Patient Days	<u>0</u>		
Cardiac Care Unit # beds <u>32</u>	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>2,299</u>		
			Patient Days	<u>7,457</u>		
Medical Intensive Care Unit # beds <u>26</u>	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>2,014</u>		
			Patient Days	<u>6,876</u>		
Mixed Intensive Care Unit # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		
Neonatal Level of Care (Indicate highest level of care.)						
Level I # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		
Level II A # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		
Level II B # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		
Level III A # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		
Level III B # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		
Level III C # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		
Pediatric Care Unit # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		
Stepdown ICU # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		
Stepdown CCU # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		
Surgical Intensive Care Unit # beds <u>0</u>	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
			Patient Days	<u>0</u>		

SCHEDULE D - SERVICES (continued)*

State ID 71204

Utilization of Selected Services	Is This Service Provided In Your Hospital?		To Inpatients		To Outpatients	
	YES	NO	Unit of Measure	Number	Unit of Measure	Number
L. Intensive/Intermediate (continued):						
Other, specify <u>Pulmonary</u>	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>1,151</u>		
Number of beds <u>24</u>			Patient Days	<u>4,671</u>		
Other, specify <u>CVICU</u>	<input checked="" type="radio"/>	<input type="radio"/>	Patients	<u>1,095</u>		
Number of beds <u>12</u>			Patient Days	<u>2,856</u>		
M. Psychiatric Partial Hospitalization	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>		
N. Psychiatric Intensive Outpatient Care	<input type="radio"/>	<input checked="" type="radio"/>			Patients	<u>0</u>
O. Electroconvulsive Treatment	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>	Patients	<u>0</u>
			Treatments	<u>0</u>	Treatments	<u>0</u>
P. Other Convulsive Treatment	<input type="radio"/>	<input checked="" type="radio"/>	Patients	<u>0</u>	Patients	<u>0</u>
			Treatments	<u>0</u>	Treatments	<u>0</u>
Q. Negative Pressure Ventilated Room	<input checked="" type="radio"/>	<input type="radio"/>				
If yes, number of beds <u>50</u>						
R. 23 Hour Observation	<input checked="" type="radio"/> YES	<input type="radio"/> NO	Outpatients	<u>9,146</u>		
S. Cancer Patients:						
1. How many patients were diagnosed with cancer at your facility during this reporting period?			<u>632</u>			
2. How many patients were both diagnosed and provided the first course of treatment for cancer at your facility during this reporting period?			<u>613</u>			
3. How many patients were diagnosed elsewhere but provided the first course of treatment at your facility during this reporting period?			<u>204</u>			

SCHEDULE E - FINANCIAL DATA*

State ID 71204

Dates covered from 07/01/2012 to 06/30/2013 Use zeros where applicable. Do not leave blank lines in this schedule.

A. CHARGES (For reporting period only. Do not include revenue related losses; round to the nearest dollar.)

	Gross Patient Charges	minus	Adjustments To Charges	equals	Net Patient Revenue
1. Government					
a) Medicare Inpatient - Total (include managed care)	\$160,768,768	-	\$94,527,550	=	\$66,241,218
1) Medicare Managed Care - Inpatient	\$21,770,174	-	\$12,754,281	=	\$9,015,893
b) Medicare Outpatient - Total (include managed care)	\$127,716,862	-	\$86,586,531	=	\$41,130,331
1) Medicare Managed Care - Outpatient	\$17,702,407	-	\$12,403,663	=	\$5,298,744
c) Medicaid/TennCare Inpatient* (for EAH use 7.b.2.)	\$27,952,423	-	\$18,173,794	=	\$9,778,629
d) Medicaid/TennCare Outpatient* (for EAH use 7.b.2.)	\$35,201,284	-	\$25,726,383	=	\$9,474,901
e) Other	\$6,753,512	-	\$4,282,533	=	\$2,470,979
f) Total Government Sources	\$358,392,849	-	\$229,296,791	=	\$129,096,058
2. Cover Tennessee * see instructions					
a) Cover TN	\$1,794,878	-	\$1,377,438	=	\$417,440
b) Cover Kids	\$1,335,388	-	\$334,295	=	\$1,001,093
c) Access Tennessee	\$465,823	-	\$121,468	=	\$344,355
d) Total Cover Tennessee	\$3,596,089	-	\$1,833,201	=	\$1,762,888
3. Nongovernment					
a) Self-Pay	\$29,820,720	-	\$26,158,303	=	\$3,662,417
b) Blue Cross Blue Shield	\$88,477,041	-	\$32,150,146	=	\$56,326,895
c) Commercial Insurers (excludes Workers Comp)	\$23,889,492	-	\$2,693,042	=	\$21,196,450
d) Workers Compensation	\$2,234,337	-	\$1,199,476	=	\$1,034,861
e) Other	\$0	-	\$0	=	\$0
f) Total Nongovernment Sources	\$144,421,590	-	\$62,200,967	=	\$82,220,623
4. Totals					
a) Total Inpatient (excludes Newborn)	\$245,877,447				
b) Newborns	\$1,353,636				
c) Total Inpatient (includes Newborn) (A4a + A4b)	\$247,231,083	-	\$139,424,375	=	\$107,806,708
d) Total Outpatient	\$259,179,445	-	\$153,906,584	=	\$105,272,861
e) Grand Total (A1f + A2d + A3f)	\$506,410,528	-	\$293,330,959	=	\$213,079,569
5. Bad Debt					
a) Medicare Enrollees			\$1,243,090		
b) Other Government			-\$29,621		
c) Cover Tennessee			\$0		
d) Blue Cross and Commercially Insured Patients			\$3,860,463		
e) All Other			\$15,523,831		
f) Total Bad Debt			\$20,597,763		
6. Nongovernment and Cover Tennessee Adjustments to Charges					
a) Nongovernment Contractual			\$68,279,402	Amount of discounts provided	
b) Cover Tennessee Contractual			\$1,833,201	to uninsured patients	\$6,405,285
c) Charity Care - Inpatient			\$2,810,416		
d) Charity Care - Outpatient			\$1,501,213	\$4,311,629	\$24,909,392
e) Other Adjustments, specify types <u>Disc-emp,neg,prompt;courtesy allow, small bal</u>			\$1,766,806	Total Charity	Total Charity plus Bad Debt
f) Total Nongovernment Adjustments			\$76,191,038	(A6c + A6d)	(A5f + A6c + A6d)

SCHEDULE E - FINANCIAL DATA (continued)*

State ID 71204

A. CHARGES (continued)

7. Other Operating Revenue

a) Tax appropriations	\$0
b) State and Local government contributions:	
1) Amount designated to offset indigent care	\$0
2) Essential Access Hospital (EAH) payments	\$1,403,343
3) Critical Access Hospital (CAH) payments	\$0
4) Amount used for other	\$0
5) Total	\$1,403,343
c) Other contributions:	
1) Amount designated to offset indigent care	\$0
2) Amount used for other	\$0
3) Total	\$0
d) Other (include cafeteria, gift shop, etc.)	\$3,646,635
e) Total other operating revenue	\$5,049,978
(A7a + A7b5 + A7c3 + A7d)	

8. Nonoperating Revenue (No negative numbers! Losses or expenses should be reported in B2g.)

a) Contributions	\$500
b) Grants	\$0
c) Interest Income	\$125,406
d) Other	\$4,000,463
e) Total nonoperating revenue	\$4,126,369
(add A8a through A8d)	
f) TOTAL REVENUE	\$222,255,916
(Net A4e + A7e + A8e)	

B. EXPENSES (for the reporting period only; round to the nearest dollar)

1. Payroll Expenses for all categories of personnel specified below; (see definitions page)

a) Physicians and dentists (include only salaries)	\$1,691,093
b) Medical and dental residents (include medical and dental interns)	\$0
c) Trainees (medical technology, x-ray therapy, administrative, and so forth)	\$0
d) Registered and licensed practical nurses	\$25,690,373
e) All other personnel	\$55,747,282
f) Total payroll expenses	\$83,128,748
(add B1a through B1e)	

2. Nonpayroll Expenses

a) Employee benefits (social security, group insurance, retirement benefits)	\$19,831,629
b) Professional fees (medical, dental, legal, auditing, consultant and so forth)	\$11,135,247
c) Contracted nursing services (include staff from nursing registries, service contracts, and temporary help agencies)	\$3,545,652
d) Depreciation expense	\$12,050,318
e) Interest expense	\$2,734,744
f) Energy expense	\$3,501,222
g) All other expenses (supplies, purchased services, nonoperating expenses, and so forth)	\$68,197,257
h) Total nonpayroll expenses (add B2a through B2g)	\$120,996,069
i) TOTAL EXPENSES (add B1f + B2h)	\$204,124,817

3. Are system overhead/management fees included in your expenses?

..... ☐ YES ☒ NO
 If yes, specify amount \$0

C. CURRENT ASSETS

1. Current Assets is defined as the value of cash, accounts receivable, inventories, marketable securities and other assets that could be converted to cash in less than 1 year.

What were your current assets on the last day of your reporting period (specified in Schedule A7 on page 2)? \$58,471,232

Net receivables are defined as the collectibles as of the last day of your reporting period, whether or not they are currently due.

2. What were your net receivables on the last day of your reporting period? \$25,353,274

D. FIXED ASSETS recorded on the balance sheet at the end of the reporting period (include actual or estimated value of plant/equipment that is leased).

- | | |
|--|----------------------|
| 1. Gross plant and equipment assets (including land, building, and equipment) | <u>\$288,663,198</u> |
| 2. LESS: Deduction for accumulated depreciation | <u>\$108,090,100</u> |
| 3. NET FIXED plant and equipment assets (D.1. Less D.2.; if zero please explain on separate sheet) | <u>\$180,573,098</u> |

E. OTHER ASSETS recorded on the balance sheet at the end of the reporting period (include assets not included above as current or fixed assets).

What were your other assets on the last day of your reporting period (specified in Schedule A7 on page 2)? \$62,269,363

F. TOTAL ASSETS

Total Assets is the sum of current assets, fixed assets and other assets (C.1.+D.3.+E.).

What were your total assets on the last day of your reporting period (specified in Schedule A7 on page 2)? \$301,313,693

G. CURRENT LIABILITIES

Current liabilities is defined as the amount owed for salaries, interest, accounts payable, and other debts due within one (1) year. What were your current liabilities on the last day of your reporting period? \$27,872,102

H. LONG TERM LIABILITIES

1. Long Term Liabilities is defined as the amount owed for leases, bond repayment and other items due after one (1) year. What were your long term liabilities on the last day of your reporting period? \$82,228,655

2. Long Term Debt is defined as the value of obligations of over 1 year that require interest to be paid. What was your long term debt on the last day of your reporting period? \$82,228,655

I. OTHER LIABILITIES

Other liabilities includes those liabilities not reported as current (item G.) or long term (item H.1.).

What were your total liabilities on the last day of your reporting period (specified in Schedule A7 on page 2)? \$3,645,230

J. CAPITAL ACCOUNT

Capital Account includes Fund Balance or Stockholder's Equity and all general, specific purpose, restricted or unrestricted funds. The Capital Account is the excess of assets over its liabilities.

What was your capital account on the last day of your reporting period? \$187,567,706

Note: Total Assets should equal Liabilities plus Capital Account (i.e. item F.=G.+H.1.+I.+J.).

K. 1. Federal Income Tax:

\$0

2. Local Property Taxes Paid During the Reporting Period:

a) Taxes on the Inpatient Facility \$0

b) Taxes on all Other Property \$700,000

3. Other Local, State, or Federal Taxes:

(exclude sales tax)

\$0

L. Does your hospital bill include charges incurred for the following professional services?

Radiology - ☐ YES ☒ NO Pathology - ☐ YES ☒ NO Anesthesiology - ☐ YES ☒ NO Other - Specify _____

SCHEDULE E - FINANCIAL DATA (continued)*

State ID 71204

M. TennCare Utilization and Revenue:

1. Inpatient Utilization and Revenue for TennCare Managed Care Organizations:

MCO	NUMBER OF ADMISSIONS	NUMBER OF PATIENT DAYS	GROSS REVENUE	NET REVENUE
United Health Care Community Plan	890	3,284	\$11,770,531	\$3,788,674
Amerigroup	929	3,488	\$13,099,696	\$4,685,771
Blue Care	13	58	\$269,750	\$63,876
TennCare Select	36	164	\$538,133	\$168,132
TennCare, MCO (Not Specified)	0	0	\$0	\$0
Total MCO	1,868	6,994	\$25,678,110	\$8,706,453

2. Outpatient Utilization and Revenue for TennCare Managed Care Organizations:

MCO	NUMBER OF PATIENTS	NUMBER OF VISITS	GROSS REVENUE	NET REVENUE
United Health Care Community Plan	4,352	12,142	\$15,045,181	\$4,591,208
Amerigroup	5,275	14,396	\$18,110,993	\$5,059,822
Blue Care	77	121	\$179,759	\$32,433
TennCare Select	382	947	\$715,764	\$195,272
TennCare, MCO (Not Specified)	0	0	\$0	\$0
Total MCO	10,086	27,606	\$34,051,697	\$9,878,735

SCHEDULE F - BEDS AND BASSINETS*

State ID 71204

1. PLEASE GIVE THE NUMBER OF:

A. TOTAL LICENSED ADULT AND PEDIATRIC BEDS AS OF THE LAST DAY OF THE REPORTING PERIOD

(exclude beds in a sub-acute unit that are licensed as nursing home beds) 247

B. The number of adult and pediatric staffed beds set up, staffed and in use as of the last day of the reporting period. 243

C. NEWBORN NURSERY BASSINETS AS OF THE LAST DAY OF THE REPORTING PERIOD 16

D. Licensed Beds that were not staffed at any time during the reporting period. 4

2. STAFFED ADULT, PEDIATRIC, AND NEONATAL BEDS (exclude newborn nursery, include neonatal care units):

Was there a temporary or a permanent change in the total number of beds set up and staffed during the period? ☐ YES ☒ NO

If yes, give beds added or withdrawn (show increase by + and decrease by -) and date of change.

Bed change (+ or -) 0 Bed change (+ or -) 0 Bed change (+ or -) 0 Bed change (+ or -) 0

Date: _____ Date: _____ Date: _____ Date: _____

3 SWING BEDS:

A. Does your facility utilize swing beds? ☐ YES ☒ NO If yes, number of Acute Care beds designated as Swing Beds. 0

B. PLEASE SPECIFY THE FOLLOWING FOR BEDS WHEN USED FOR LONG TERM SKILLED OR INTERMEDIATE CARE:

(How many admissions and how many days did you provide in the following categories?)

INTERMEDIATE CARE	ADMISSIONS	PATIENT DAYS
Private Pay	0	0
Other	0	0
Total	0	0

SKILLED CARE	ADMISSIONS	PATIENT DAYS
Commercial	0	0
Blue Cross	0	0
Medicare	0	0
Private Pay	0	0
Other	0	0
Total	0	0

SCHEDULE F - BEDS AND BASSINETS (continued)*

State ID 71204

4. A. Number of Beds Set Up and Staffed on a typical day

SERVICE	BEDS
Medical	32
Surgical	32
Medical/Surgical	80
Obstetrics	12
Gynecological	0
OB/GYN	0
Pediatric	5
Eye	0
Neonatal Care	0
Intensive Care (excluding Neonatal)	38
Orthopedic	0
Urology	0
Rehabilitation	20
Chronic/Extended Care	0
Pulmonary	24
Psychiatric	0
Psychiatric specifically for Children and Youth under age 18	0
Psychiatric specifically for Geriatric Patients	0
Chemical Dependency	0
Chemical Dependency specifically for Children and Youth under age 18	0
Chemical Dependency specifically for Geriatric Patients	0
Swing Beds (for long term skilled or intermediate care)	0
Other, specify	0
Unassigned	0
TOTAL	243

B. Number of Patients in hospital on a typical day. Exclude normal newborns (See Instructions), long term skilled or intermediate patients. 162

5. OBSERVATION BEDS

A. Do you use inpatient staffed beds for 23-hour observation? ☒ YES ☐ NO If yes, number of beds 243

B. Do you have beds assigned to dedicated 23-hour observation unit? ☒ YES ☐ NO If yes, number of beds 21

C. Do you have beds in a "same-day-surgery" unit that are used for both same-day surgery and 23-hour observation? ☐ YES ☒ NO
If yes, number of beds 0

SCHEDULE G - UTILIZATION*

State ID 71204

1. INPATIENT UTILIZATION (include normal newborns)

Patient Census Records:

Please indicate whether you are reporting Admissions and Inpatient Days ☒
 or Discharges and Discharge Patient Days ☐

2. UTILIZATION BY MAJOR DIAGNOSTIC CATEGORIES:

MAJOR DIAGNOSTIC CATEGORIES	ADMISSIONS OR DISCHARGES	INPATIENT DAYS OR DISCHARGE PATIENT DAYS
01 Nervous System	749	2,992
02 Eye	6	23
03 Ear, Nose, Mouth and Throat	85	259
04 Respiratory System	2,037	11,538
05 Circulatory System	2,291	10,610
06 Digestive System	1,041	4,998
07 Hepatobiliary System & Pancreas	354	1,614
08 Musculoskeletal Sys. & Connective Tissue	1,306	5,026
09 Skin, Subcutaneous Tissue & Breast	238	1,100
10 Endocrine, Nutritional & Metabolic	322	1,139
11 Kidney & Urinary Tract	600	2,603
12 Male Reproductive System	84	204
13 Female Reproductive System	84	271
14 Pregnancy, Childbirth & the Puerperium	1,628	3,843
15 Normal Newborns & Other Neonates with Conditions Originating in the Perinatal Period	1,575	3,587
16 Blood and Blood Forming Organs and Immunological Disorders	144	591
17 Myeloproliferative Disorders & Poorly Differentiated Neoplasms	77	450
18 Infectious & Parasitic Diseases	721	4,654
19 Mental Diseases & Disorders	32	110
20 Alcohol/Drug Use & Alcohol/Drug-Induced Organic Mental Disorders	22	89
21 Injuries, Poisoning, & Toxic Effects of Drugs	236	873
22 Burns	0	3
23 Factors Influencing Health Status and Other Contacts with Health Services	421	4,873
24 Multiple Significant Trauma	6	46
25 Human Immunodeficiency Virus Infections	11	78
26 Other DRGs Associated with All MDCs	0	0
TOTAL	14,070	61,574

SCHEDULE G - UTILIZATION (continued)*

State ID 71204

3. UTILIZATION BY REVENUE SOURCE (excluding normal newborns -- see Instructions)

Patients should be categorized according to primary payer and counted only once.

Please indicate whether you are reporting Admissions and Inpatient Days ☒ or Discharges and Discharge Patient Days ☐

	ADMISSIONS OR DISCHARGES	INPATIENT DAYS OR DISCHARGE PATIENT DAYS	OUTPATIENT VISITS*
a) Self Pay	661	2,794	11,882
b) Blue Cross/Blue Shield	1,769	6,892	40,220
c) Champus/TRICARE	112	483	3,008
d) Commercial Insurance (excludes Workers Comp)	624	2,403	13,821
e) Cover TN	23	107	550
f) Cover Kids	136	300	595
g) Access TN	11	49	207
h) Medicaid/TennCare	1,888	7,090	29,241
i) Medicare - Total	7,526	38,726	93,390
Medicare Managed Care	909	5,022	12,286
j) Workers Compensation	28	108	2,054
k) Other	0	0	126
l) Total	12,778	58,952	195,094

* Should include emergency department visits and hospital outpatient visits

4. NUMBER OF PATIENTS BY AGE GROUP (excluding normal newborns -- see Instructions)

Please indicate whether you are reporting Admissions and Inpatient Days ☒ or Discharges and Discharge Patient Days ☐

Age	ADMISSIONS OR DISCHARGES	INPATIENT DAYS OR DISCHARGE PATIENT DAYS	OUTPATIENT VISITS*
Under 15 years	404	1,288	12,430
15-17 years	51	130	2,261
18-64 years	6,017	25,010	100,540
65-74 years	2,950	14,621	45,140
75-84 years	2,325	12,572	26,016
85 years & older	1,031	5,331	8,707
GRAND TOTAL	12,778	58,952	195,094

* Should include emergency department visits and hospital outpatient visits

SCHEDULE G - UTILIZATION (continued)*

State ID 71204

5. PATIENT ORIGIN (excluding normal newborns -- see Instructions)

Indicate usual residence of patients and number of patient days. Please indicate whether you are reporting

Admissions and Inpatient Days ☒ or Discharges and Discharge Patient Days ☐

** List only those counties in other states that represent at least 1 percent of the total admissions or discharges to your hospital.

If you have fewer than 500 total discharges or admissions annually, list only those counties that represent at least 2 percent of your total admissions or discharges.

County #	Tennessee County of Residence	Number of Admissions or Discharges	Number of Inpatient Days or Discharge Patient Days
01	Anderson	2	6
02	Bedford	1	4
03	Benton	1	7
04	Bledsoe	39	169
05	Blount	0	0
06	Bradley	2	16
07	Campbell	1	3
08	Cannon	4	14
09	Carroll	1	3
10	Carter	0	0
11	Cheatham	0	0
12	Chester	0	0
13	Claiborne	0	0
14	Clay	212	953
15	Cocke	1	4
16	Coffee	9	52
17	Crockett	0	0
18	Cumberland	1,030	4,773
19	Davidson	20	95
20	Decatur	0	0
21	DeKalb	279	1,105
22	Dickson	0	0
23	Dyer	0	0
24	Fayette	0	0
25	Fentress	843	3,988
26	Franklin	2	6
27	Gibson	0	0
28	Giles	0	0

5. PATIENT ORIGIN (continued)

County #	Tennessee County of Residence	Number of Admissions or Discharges	Number of Inpatient Days or Discharge Patient Days
29	Grainger	0	0
30	Greene	0	0
31	Grundy	3	12
32	Hamblen	0	0
33	Hamilton	3	7
34	Hancock	0	0
35	Hardeman	0	0
36	Hardin	0	0
37	Hawkins	0	0
38	Haywood	0	0
39	Henderson	0	0
40	Henry	0	0
41	Hickman	1	2
42	Houston	1	4
43	Humphreys	0	0
44	Jackson	596	2,800
45	Jefferson	2	17
46	Johnson	0	0
47	Knox	6	18
48	Lake	0	0
49	Lauderdale	0	0
50	Lawrence	0	0
51	Lewis	0	0
52	Lincoln	0	0
53	Loudon	0	0
54	McMinn	3	8
55	McNairy	0	0
56	Macon	55	218
57	Madison	0	0
58	Marion	0	0
59	Marshall	0	0
60	Maurry	1	1
61	Meigs	0	0
62	Monroe	0	0

5. PATIENT ORIGIN (continued)

County #	Tennessee County of Residence	Number of Admissions or Discharges	Number of Inpatient Days or Discharge Patient Days
63	Montgomery	1	3
64	Moore	1	4
65	Morgan	69	318
66	Obion	0	0
67	Overton	917	4,315
68	Perry	0	0
69	Pickett	115	513
70	Polk	0	0
71	Putnam	6,242	28,832
72	Rhea	16	64
73	Roane	10	54
74	Robertson	0	0
75	Rutherford	9	45
76	Scott	24	110
77	Sequatchie	7	65
78	Sevier	1	1
79	Shelby	5	19
80	Smith	98	416
81	Stewart	0	0
82	Sullivan	1	4
83	Sumner	4	13
84	Tipton	1	3
85	Trousdale	1	4
86	Unicoi	0	0
87	Union	0	0
88	Van Buren	205	955
89	Warren	169	721
90	Washington	0	0
91	Wayne	0	0
92	Weakley	3	10
93	White	1,421	6,485
94	Williamson	5	21
95	Wilson	14	45
96	TN County Unknown	0	0
	Tennessee Total	12,457	57,305

5. PATIENT ORIGIN (continued)

State & County Residence	Number of Admissions or Discharges	Number of Inpatient Days or Discharge Patient Days
ALABAMA COUNTIES: (Specify)		
1) <input type="text"/>	0	0
2) <input type="text"/>	0	0
Other Alabama Counties	4	16
<i>Alabama Total</i>	4	16
GEORGIA COUNTIES: (Specify)		
1) <input type="text"/>	0	0
2) <input type="text"/>	0	0
Other Georgia Counties	17	75
<i>Georgia Total</i>	17	75
MISSISSIPPI COUNTIES: (Specify)		
1) <input type="text"/>	0	0
2) <input type="text"/>	0	0
Other Mississippi Counties	3	14
<i>Mississippi Total</i>	3	14
ARKANSAS COUNTIES: (Specify)		
1) <input type="text"/>	0	0
2) <input type="text"/>	0	0
Other Arkansas Counties	0	0
<i>Arkansas Total</i>	0	0
MISSOURI COUNTIES: (Specify)		
1) <input type="text"/>	0	0
2) <input type="text"/>	0	0
Other Missouri Counties	5	31
<i>Missouri Total</i>	5	31

5. PATIENT ORIGIN (continued)

State & County Residence	Number of Admissions or Discharges	Number of Inpatient Days or Discharge Patient Days
KENTUCKY COUNTIES: (Specify)		
1) Clinton	140	813
2)	0	0
Other Kentucky Counties	31	128
<i>Kentucky Total</i>	171	941
VIRGINIA COUNTIES: (Specify)		
1)	0	0
2)	0	0
Other Virginia Counties	7	42
<i>Virginia Total</i>	7	42
NORTH CAROLINA COUNTIES: (Specify)		
1)	0	0
2)	0	0
Other North Carolina Counties	3	12
<i>North Carolina Total</i>	3	12
OTHER STATES: (Specify)		
1)	0	0
2)	0	0
All Other States and Countries	111	516
RESIDENCE UNKNOWN:		
	0	0
GRAND TOTAL	12,778	58,952

SCHEDULE G - UTILIZATION (continued)*

State ID 71204

6. Delivery Status:

A. Number of Infants Born Alive 1,559

B. Number of Deaths Among Infants Born Alive 5

C. Number of Fetal Deaths (350 grams or 20 weeks or more gestation) 14

Provisional

SCHEDULE H - PSYCHIATRIC AND CHEMICAL DEPENDENCY UNITS*

State ID 71204

1. TYPE OF UNIT - PSYCHIATRIC:

- A. Do you have a dedicated psychiatric unit? ☐ YES ☒ NO If yes, please complete items on this page and on the next page.
 B. Do you have a designated Gero-Psychiatric Unit? ☐ YES ☒ NO

2. BEDS

- A. Number of assigned beds 0
 B. Date unit opened _____

3. UTILIZATION BY AGE GROUPS:

Please indicate if you are reporting Admissions and Inpatient Days ☒ or Discharges and Discharge Patient Days. ☐

AGE GROUPS	Inpatient			Partial Care or Day Hospital	Outpatient
	Number of Patients on September 30	Number of Admissions or Discharges	Number of Inpatient or Discharge Patient Days	Number of Sessions	Number of Visits
Children and/or Adolescents Ages 0 - 17	0	0	0	0	0
Adults Ages 18 - 64	0	0	0	0	0
Elderly Ages 65 and older	0	0	0	0	0
Total	0	0	0	0	0

4. Is the psychiatric service managed under a management contract different from the hospital itself? ☐ YES ☒ NO

If yes, please specify name of organization that manages the unit. _____

5. Do you have contracts with Behavioral Health Organizations? ☒ YES ☐ NO

6. Does your hospital use:

If Yes,

- A. Seclusion ☒ YES ☐ NO
 B. Mechanical Restraints ☒ YES ☐ NO
 C. Physical Holding Restraints ☒ YES ☐ NO
 D. Chemical Restraints ☒ YES ☐ NO

Number of Patients Secluded or Restrained		Number of Times Seclusion or Restraint was Initiated	
Age 0-17	Age 18+	Age 0-17	Age 18+
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

SCHEDULE H - PSYCHIATRIC AND CHEMICAL DEPENDENCY UNITS (continued)*

State ID 71204

7. FINANCIAL DATA - PSYCHIATRIC

	INPATIENT CHARGES	plus	OUTPATIENT CHARGES	equals	TOTAL CHARGES	minus	ADJUSTMENTS TO CHARGES	equals	NET PATIENT REVENUE
A. GROSS PATIENT REVENUE & NET PATIENT REVENUE BY PAYER:									
1. Self Pay	\$0	+	\$0	=	\$0	-	\$0	=	\$0
2. Blue Cross/Blue Shield	\$0	+	\$0	=	\$0	-	\$0	=	\$0
3. Champus/TRICARE	\$0	+	\$0	=	\$0	-	\$0	=	\$0
4. Commercial Insurance (excludes Workers Comp)	\$0	+	\$0	=	\$0	-	\$0	=	\$0
5. Cover TN	\$0	+	\$0	=	\$0	-	\$0	=	\$0
6. Cover Kids	\$0	+	\$0	=	\$0	-	\$0	=	\$0
7. Access TN	\$0	+	\$0	=	\$0	-	\$0	=	\$0
8. Medicaid/TennCare	\$0	+	\$0	=	\$0	-	\$0	=	\$0
9. Medicare - Total	\$0	+	\$0	=	\$0	-	\$0	=	\$0
Medicare Managed Care	\$0	+	\$0	=	\$0	-	\$0	=	\$0
10. Workers Compensation	\$0	+	\$0	=	\$0	-	\$0	=	\$0
11. Other	\$0	+	\$0	=	\$0	-	\$0	=	\$0
B. NON-GOVERNMENT ADJUSTMENTS TO REVENUE									
1. Bad Debt							\$0		
2. Charity Care							\$0		
3. Contractual Adjustments							\$0		
4. Total							\$0		
5. Amount of discounts provided to uninsured patients							\$0		
8. A. SERVICE CHARGES									
	INPATIENT CHARGES		OUTPATIENT CHARGES						
1. Routine Treatment	\$0		\$0						
2. Ancillary Services	\$0		\$0						
3. Other	\$0		\$0						
4. Total	\$0		\$0						
B. Do these charges include physicians' fees?									
	<input checked="" type="radio"/> YES <input type="radio"/> NO								

SCHEDULE H - PSYCHIATRIC AND CHEMICAL DEPENDENCY UNITS (continued)*

State ID 71204

1. TYPE OF UNIT - CHEMICAL DEPENDENCY:

Do you have a dedicated chemical dependency unit? ☐ YES ☒ NO If yes, please complete items on this page and on the next page.

2. BEDS

A. Number of assigned beds 0

B. Date unit opened _____

3. UTILIZATION BY AGE GROUPS:

Please indicate if you are reporting Admissions and Inpatient Days ☒ or Discharges and Discharge Patient Days. ☐

AGE GROUPS	Inpatient			Partial Care or Day Hospital	Outpatient	Residential Care
	Number of Patients on September 30	Number of Admissions or Discharges	Number of Inpatient or Discharge Patient Days	Number of Sessions	Number of Visits	Number of Visits
Children and/or Adolescents Ages 0 - 17	0	0	0	0	0	0
Adults Ages 18 - 64	0	0	0	0	0	0
Elderly Ages 65 and older	0	0	0	0	0	0
Total	0	0	0	0	0	0

4. Is the chemical dependency service managed under a management contract different from the hospital itself? ☐ YES ☒ NO

If yes, please specify name of organization that manages the unit. _____

5. Do you have contracts with Behavioral Health Organizations? ☐ YES ☒ NO

6. FINANCIAL DATA - CHEMICAL DEPENDENCY

	INPATIENT CHARGES	plus	OUTPATIENT CHARGES	equals	TOTAL CHARGES	minus	ADJUSTMENTS TO CHARGES	equals	NET PATIENT REVENUE
A. GROSS PATIENT REVENUE & NET PATIENT REVENUE BY PAYER:									
1. Self Pay	\$0	+	\$0	=	\$0	-	\$0	=	\$0
2. Blue Cross/Blue Shield	\$0	+	\$0	=	\$0	-	\$0	=	\$0
3. Champus/TRICARE	\$0	+	\$0	=	\$0	-	\$0	=	\$0
4. Commercial Insurance (excludes Workers Comp)	\$0	+	\$0	=	\$0	-	\$0	=	\$0
5. Cover TN	\$0	+	\$0	=	\$0	-	\$0	=	\$0
6. Cover Kids	\$0	+	\$0	=	\$0	-	\$0	=	\$0
7. Access TN	\$0	+	\$0	=	\$0	-	\$0	=	\$0
8. Medicaid/TennCare	\$0	+	\$0	=	\$0	-	\$0	=	\$0
9. Medicare - Total	\$0	+	\$0	=	\$0	-	\$0	=	\$0
Medicare Managed Care	\$0	+	\$0	=	\$0	-	\$0	=	\$0
10. Workers Compensation	\$0	+	\$0	=	\$0	-	\$0	=	\$0
11. Other	\$0	+	\$0	=	\$0	-	\$0	=	\$0

**B. NON-GOVERNMENT ADJUSTMENTS
TO REVENUE**

1. Bad Debt	\$0
2. Charity Care	\$0
3. Contractual Adjustments	\$0
4. Total	\$0
5. Amount of discounts provided to uninsured patients	\$0

7. A. SERVICE CHARGES

	INPATIENT CHARGES	OUTPATIENT CHARGES
1. Routine Treatment	\$0	\$0
2. Ancillary Services	\$0	\$0
3. Other	\$0	\$0
4. Total	\$0	\$0

B. Do these charges include physicians' fees?

☒ YES☐ NO

SCHEDULE I - EMERGENCY DEPARTMENT*

State ID 71204

1. What is the direct telephone number into your Emergency Department? (931) 783-2291

2. Is the Emergency Department managed under a management contract different from the hospital itself? ☐ YES ☒ NO

If yes, with whom is the contract held? _____

3. Emergency Department:

Number of visits by payer:

A. Self Pay	<u>7,615</u>	H. Medicaid/Tenncare		L. Grand Total	<u>49,987</u>
B. Blue Cross/Blue Shield	<u>7,103</u>	United Health Care Community Plan	<u>5,835</u>		
C. Champus/TRICARE	<u>740</u>	Amerigroup	<u>7,694</u>		
D. Commercial Insurance (excludes Workers Comp)	<u>3,558</u>	Blue Care	<u>82</u>		
E. Cover TN	<u>112</u>	TennCare Select	<u>509</u>		
F. Cover Kids	<u>305</u>	TennCare, MCO (Not Specified)	<u>186</u>		
G. Access TN	<u>21</u>	TennCare Total	<u>14,306</u>		
		I. Medicare - Total	<u>15,697</u>		
		Medicare Managed Care	<u>2,271</u>		
		J. Workers Compensation	<u>529</u>		
		K. Other	<u>1</u>		

4. Is your Emergency Department staffed 24 hours per day? ☒ YES ☐ NO If no, please give hours covered. 0

SCHEDULE I - EMERGENCY DEPARTMENT (continued)*

State ID 71204

5. Indicate the number of the following personnel available in the hospital on a normal day and how many are available to the Emergency Department.

	ON HOSPITAL CAMPUS	IN EMERGENCY DEPARTMENT
A. PHYSICIANS:		
Board certified in Emergency Medicine	<u>0</u>	<u>7</u>
Board eligible in Emergency Medicine	<u>0</u>	<u>0</u>
Declared Speciality of Emergency Medicine	<u>0</u>	<u>10</u>
Board Certified Psychiatrists	<u>2</u>	<u>0</u>
Other Physicians Available to Emergency Department	<u>142</u>	<u>0</u>
B. NURSES:		
Nurse Practitioners	<u>6</u>	<u>2</u>
R.N.'s with formal emergency training and experience	<u>17</u>	<u>18</u>
Other R.N.'s	<u>120</u>	<u>2</u>
L.P.N.'s and other nursing support personnel	<u>50</u>	<u>0</u>
Clerical Staff	<u>45</u>	<u>6</u>
C. OTHER:		
E.M.T.	<u>1</u>	<u>1</u>
E.M.T. advanced	<u>0</u>	<u>0</u>

SCHEDULE I - EMERGENCY DEPARTMENT (continued)*

State ID 71204

6. SUPPORTIVE SERVICES:

A. COMMUNICATIONS:

Two-Way radio in ER with Access to:

Central Emergency Dispatch Center

Ambulances

Other hospitals

B. HELIPORT:

C. PHARMACY IN ER:

D. BLOOD BANK (check ONLY one):

Fully stocked

Common blood types only

YES NO

☒

☐

☒

☐

☒

☐

☒

☐

☐

☒

☒

☐

7. Do you have dedicated centers for the provision of specialized emergency care for the following:

A. Designated Trauma Center

☐ YES ☒ NO

B. Burns

☐ YES ☒ NO

If yes, do you have a designation by a government agency as a Burn Center? ☐ YES ☒ NO

C. Pediatrics

☐ YES ☒ NO

D. Other, specify

8. Triage: A. Total number of patients who presented in your ER. 49,987

B. Total number treated in your ER. 49,987

C. Total number not treated in your ER but referred to physician or clinic for treatment. 0

SCHEDULE J - PERSONNEL ON PAYROLL AS OF LAST DAY OF REPORTING PERIOD AND USE OF CONTRACT EMPLOYEES*

State ID 71204

	Full-Time Equivalent**	Full-Time Equivalent Budgeted Vacancies	Use Contract Staff in this Employee Category***		Full-Time Equivalent**	Full-Time Equivalent Budgeted Vacancies	Use Contract Staff in this Employee Category***
1. Administration:				12. Radiological services:			
A. Administrators & Assistants	18.5	0.0	<input type="checkbox"/>	A. Radiographers (radiologic technologists)	70.8	0.0	<input type="checkbox"/>
B. Director, Health Services Research & Assistants	0.0	0.0	<input type="checkbox"/>	B. Radiation therapy technologists	10.6	0.0	<input type="checkbox"/>
C. Marketing & Planning Officer(s) & Assistants	2.0	0.0	<input type="checkbox"/>	C. Nuclear medicine technologists	6.5	0.0	<input type="checkbox"/>
D. Financial and Accounting Officer(s) & Assistants	8.6	0.0	<input type="checkbox"/>	D. Other radiologic personnel	35.0	0.0	<input type="checkbox"/>
2. Physician and Dental Services:				13. Therapeutic services:			
A. Physicians	2.4	0.0	<input type="checkbox"/>	A. Occupational therapists	6.5	0.0	<input type="checkbox"/>
B. Medical residents	0.0	0.0	<input type="checkbox"/>	B. Occupational therapy assistants & aides	4.3	0.0	<input type="checkbox"/>
C. Dentists	0.0	0.0	<input type="checkbox"/>	C. Physical therapists	8.9	0.0	<input type="checkbox"/>
D. Dental residents	0.0	0.0	<input type="checkbox"/>	D. Physical therapy assistants & aides . .	5.7	0.0	<input type="checkbox"/>
3. Nursing Services:				E. Recreational therapists	0.2	0.0	<input type="checkbox"/>
A. RNs - Administrative	73.2	0.0	<input type="checkbox"/>	14. Speech and hearing services:			
B. RNs - Patient care/clinical	454.8	0.0	<input type="checkbox"/>	A. Speech Pathologist	2.0	0.0	<input type="checkbox"/>
C. LPNs	45.0	0.0	<input type="checkbox"/>	B. Audiologist	0.0	0.0	<input type="checkbox"/>
D. Ancillary nursing personnel	146.3	0.0	<input type="checkbox"/>	15. Respiratory therapy services:			
4. Certified Nurse Midwives	0.0	0.0	<input type="checkbox"/>	A. Respiratory therapists	50.1	0.0	<input type="checkbox"/>
5. Nurse Anesthetists	0.0	0.0	<input type="checkbox"/>	B. Respiratory therapy technicians	0.0	0.0	<input type="checkbox"/>
6. Physicians assistants	1.0	0.0	<input type="checkbox"/>	16. Psychiatric services:			
7. Nurse practitioners	9.2	0.0	<input type="checkbox"/>	A. Clinical psychologists	0.0	0.0	<input type="checkbox"/>
8. Medical record service:				B. Psychiatric social workers	0.0	0.0	<input type="checkbox"/>
A. Medical record administrators	0.0	0.0	<input type="checkbox"/>	C. Psychiatric registered nurses	0.0	0.0	<input type="checkbox"/>
B. Medical record technicians (certified or accredited)	14.5	0.0	<input type="checkbox"/>	D. Other mental health professionals	0.0	0.0	<input type="checkbox"/>
C. Other Medical record technicians . .	17.8	0.0	<input type="checkbox"/>	17. Chemical dependency services:			
9. Pharmacy:				A. Clinical psychologists	0.0	0.0	<input type="checkbox"/>
A. Pharmacists, licensed	16.3	0.0	<input type="checkbox"/>	B. Social workers	0.0	0.0	<input type="checkbox"/>
B. Pharmacy technicians	26.6	0.0	<input type="checkbox"/>	C. Registered nurses	0.0	0.0	<input type="checkbox"/>
C. Clinical Phar-D	5.2	0.0	<input type="checkbox"/>	D. Other specialists in addiction and/or in chemical dependency	0.0	0.0	<input type="checkbox"/>
10. Clinical laboratory services:				18. Medical Social workers	9.6	0.0	<input type="checkbox"/>
A. Medical Technologists	48.4	0.0	<input type="checkbox"/>	19. Surgical technicians	68.8	0.0	<input type="checkbox"/>
B. Other laboratory personnel	42.2	0.0	<input type="checkbox"/>	20. All other certified professional & technical	38.4	0.0	<input type="checkbox"/>
11. Dietary services:				21. All other non-certified professional & technical	19.8	0.0	<input type="checkbox"/>
A. Dietitians	7.7	0.0	<input type="checkbox"/>	22. All other personnel	250.7	0.0	<input type="checkbox"/>
B. Dietetic technicians	73.6	0.0	<input type="checkbox"/>				
				TOTAL	1,601.2	0.0	

** Full-time + Part-time specified in Full Time Equivalent

*** Please check if contract staff is used.

SCHEDULE K - MEDICAL STAFF*

State ID 71204

	(1) Number of Active and Associate Medical Staff (Include Board Certified)	(2) Number of Active and Associate Medical Staff Who Are Board Certified	(3) Number of House Staff Who Are Interns, Externs or Residents
1. MEDICAL SPECIALTIES:			
A. General and family practice	<u>18</u>	<u>14</u>	<u>0</u>
B. Pediatric	<u>13</u>	<u>10</u>	<u>0</u>
C. General internal medicine	<u>22</u>	<u>10</u>	<u>0</u>
D. Psychiatric	<u>3</u>	<u>2</u>	<u>0</u>
E. Neonatologist	<u>0</u>	<u>0</u>	<u>0</u>
F. Cardiologists	<u>10</u>	<u>10</u>	<u>0</u>
G. Neurologists	<u>2</u>	<u>2</u>	<u>0</u>
H. Other medical specialties	<u>23</u>	<u>19</u>	<u>0</u>
2. SURGICAL SPECIALTIES:			
A. General surgery	<u>7</u>	<u>5</u>	<u>0</u>
B. Obstetrics and gynecology	<u>7</u>	<u>6</u>	<u>0</u>
C. Perinatologists	<u>0</u>	<u>0</u>	<u>0</u>
D. Gynecology	<u>2</u>	<u>2</u>	<u>0</u>
E. Orthopedic	<u>6</u>	<u>6</u>	<u>0</u>
F. Neurosurgeons	<u>2</u>	<u>2</u>	<u>0</u>
G. Cardiovascular	<u>3</u>	<u>3</u>	<u>0</u>
H. Gastroenterology	<u>5</u>	<u>3</u>	<u>0</u>
I. Other surgical specialties	<u>10</u>	<u>9</u>	<u>0</u>
3. OTHER SPECIALTIES:			
A. Pathology	<u>6</u>	<u>3</u>	<u>0</u>
B. Radiology	<u>5</u>	<u>5</u>	<u>0</u>
C. Anesthesiology	<u>8</u>	<u>8</u>	<u>0</u>
D. Other specialties	<u>0</u>	<u>0</u>	<u>0</u>
4. DENTAL SPECIALTIES:	<u>2</u>	<u>2</u>	<u>0</u>
TOTAL	<u>154</u>	<u>121</u>	<u>0</u>

SCHEDULE L - PERINATAL*

State ID 712041A. Name of person completing Perinatal survey Tina Ayers1B. Telephone Number (931) 783-23851C. Fax Number (931) 783-2367

Please complete the following questions.

2. Births

A. Total number of live births 1,559B. Birth weight below 2500 grams (5lb 8oz) 91C. Birth weight below 1500 grams (3 lb 5oz) 93. Number of babies on ventilator longer than 24 hours 14. Number of babies received from referring hospitals for neonatal management 2

YES NO

5. Is Medical Director of Obstetrics board certified/eligible in maternal-fetal medicine?

☒ ☐

6. Is Medical Director of the Nursery board certified/eligible in neonatal-perinatal?

☒ ☐

7. Do the following subspecialty consultants spend more than 2/3 full-time effort at your hospital?

A. OBSTETRICS:

Perinatal Sonologist ☐ ☒Hematologist ☐ ☒Cardiologist ☐ ☒

B. NEONATAL:

Pediatric Radiologist ☐ ☒Pediatric Cardiologist ☐ ☒Pediatric Neurologist ☐ ☒Pathologist ☐ ☒Pediatric Surgeon ☐ ☒

SCHEDULE M - SURVEY ON NURSING PERSONNEL*

State ID 71204

(As of the last day of the reporting period)

1. Registered Nurses

HIGHEST EDUCATION LEVEL	FTE NUMBER CURRENTLY EMPLOYED	NUMBER OF BUDGETED VACANCIES	NUMBER OF POSITIONS YOU PLAN TO ADD IN THE NEXT 12 MONTHS	NUMBER OF POSITIONS YOU PLAN TO ELIMINATE IN THE NEXT 12 MONTHS	PRIMARY ROLE (NUMBER OF POSITIONS)	
					CLINICAL	ADMINISTRATIVE
Total	573.3	37.7	0.0	0.0	716.0	39.0
Bachelors Degree	272.1	35.6	0.0	0.0	252.0	16.0
Associate Degree	207.3	2.1	0.0	0.0	335.0	17.0
Diploma	78.4	0.0	0.0	0.0	108.0	0.0
Masters Degree	15.4	0.0	0.0	0.0	20.0	6.0
Doctorate Degree	0.1	0.0	0.0	0.0	1.0	0.0

2. Advanced Practice Nurses

NURSING PERSONNEL CATEGORY	FTE NUMBER CURRENTLY EMPLOYED	NUMBER OF BUDGETED VACANCIES	NUMBER OF POSITIONS YOU PLAN TO ADD IN THE NEXT 12 MONTHS	NUMBER OF POSITIONS YOU PLAN TO ELIMINATE IN THE NEXT 12 MONTHS	PRIMARY ROLE (NUMBER OF POSITIONS)	
					CLINICAL	ADMINISTRATIVE
Total	17.6	1.1	0.0	0.0	24.0	0.0
Nurse Practitioner	15.7	1.1	0.0	0.0	22.0	0.0
Clinical Nurse Specialist	1.9	0.0	0.0	0.0	2.0	0.0
CRNA	0.0	0.0	0.0	0.0	0.0	0.0
Certified Nurse Midwife	0.0	0.0	0.0	0.0	0.0	0.0

3. Licensed Practical Nurses

LPNs	NUMBER OF POSITIONS YOU PLAN TO ADD IN THE NEXT 12 MONTHS	NUMBER OF POSITIONS YOU PLAN TO ELIMINATE IN THE NEXT 12 MONTHS
Total	0.0	0.0

4. Recruitment of Nursing Personnel

The following are selected specialties for which hospitals commonly report recruiting difficulties.

Please specify other categories as necessary.

NURSING PERSONNEL CATEGORY	FTE NUMBER CURRENTLY EMPLOYED	NUMBER OF BUDGETED VACANCIES	NUMBER OF POSITIONS YOU PLAN TO ADD IN THE NEXT 12 MONTHS	NUMBER OF POSITIONS YOU PLAN TO ELIMINATE IN THE NEXT 12 MONTHS
CCU/ICU	98.4	13.2	0.0	0.0
ER	43.1	4.6	0.0	0.0
Other (Specify):				
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0

State ID 71204

Plans:

Government -
CoverTN -
Cover Kids
Access TN
CoverTN
Medicare
Medicare Advantage -
Humana
HealthSpring
BlueAdvantage
Tricare
TennCare -
United Healthcare Community Plan
Amerigroup
BlueCare
TennCare Select
United Mine Workers